

FY 2013-2014 Budget Transfers for the June 30, 2014 Board Meeting

| Account | Original Budget | Transfer Amount | Amended Budget |
|----------------|------------------------|------------------------|-----------------------|
| 10-1242-329 | - | 31,474.00 | 31,474.00 |
| 10-1260-390 | - | 18,526.00 | 18,526.00 |
| 10-4300-390 | - | 27,671.00 | 27,671.00 |
| 10-4600-450 | - | 40,489.00 | 40,489.00 |
| 10-5110-911 | - | 103,680.00 | 103,680.00 |
| 10-5140-810 | - | 1,000.00 | 1,000.00 |
| 10-5140-831 | - | 1,856.00 | 1,856.00 |
| 10-2152-390 | 160,000.00 | (50,000.00) | 110,000.00 |
| 10-2834-635 | 1,000.00 | (311.00) | 689.00 |
| 10-3200-610 | 2,000.00 | (2,000.00) | - |
| 10-5100-910 | 200,000.00 | (50,000.00) | 150,000.00 |
| 10-5110-831 | 28,000.00 | (1,398.00) | 26,602.00 |
| 10-5900-890 | 120,987.00 | (120,987.00) | - |