LEA Name : Baden Academy CS | Class : 8 | AUN Number : 127046517 | County : Beaver

FINAL GENERAL FUND BUDGET

Fiscal Year 2026-2027

General Fund Budget Approval

Date of Adoption of the General Fund Budget:

[illegible] | 6/15/26
President of the Board - Original Signature Required | **Date**

Chelsea L Mason | 6/15/26
Secretary of the Board - Original Signature Required | **Date**

Michelle Lennon | 6/15/26
Chief School Administrator - Original Signature Required | **Date**

Beth Poleti | (724)869-4269 Extn :
Contact Person | **Telephone** | **Extension**

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Val Number	Description	Justification
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	This is the portion of the fund balance that has not been categorized.

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance	201,294	
0820 Restricted Fund Balance	262,342	
0830 Committed Fund Balance		
0840 Assigned Fund Balance	2,000,000	
0850 Unassigned Fund Balance	7,215,448	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		**$9,215,448**
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	12,232,028	
7000 Revenue from State Sources	83,724	
8000 Revenue from Federal Sources	279,000	
9000 Other Financing Sources		
Total Estimated Revenues And Other Financing Sources		**$12,594,752**
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		**$21,810,200**

	Amount
REVENUE FROM LOCAL SOURCES	
6500 Earnings on Investments	50,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	102,000
6910 Rentals	5,000
6920 Contributions and Donations from Private Sources	3,000
6940 Tuition from Patrons	12,072,028
REVENUE FROM LOCAL SOURCES	**$12,232,028**
REVENUE FROM STATE SOURCES	
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	58,000
7330 Health Services (Medical, Dental, Nurse, Act 25)	12,000
7531 Ready to Learn-Foundation	13,724
REVENUE FROM STATE SOURCES	**$83,724**
REVENUE FROM FEDERAL SOURCES	
8513 IDEA, Section 619	3,000
8514 Title I - Improving the Academic Achievement of the Disadvantaged	237,000
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	21,000
8517 Title IV - 21st Century Schools	18,000
REVENUE FROM FEDERAL SOURCES	**$279,000**
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	**12,594,752**

LEA : 127046517 Baden Academy CS

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Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	4,821,521
1200 Special Programs - Elementary / Secondary	2,830,620
Total Instruction	**$7,652,141**
2000 Support Services	
2100 Support Services - Students	390,598
2200 Support Services - Instructional Staff	514,132
2300 Support Services - Administration	1,063,516
2400 Support Services - Pupil Health	150,768
2500 Support Services - Business	356,743
2600 Operation and Maintenance of Plant Services	1,771,215
2700 Student Transportation Services	266,029
2800 Support Services - Central	168,617
2900 Other Support Services	92,193
Total Support Services	**$4,773,811**
3000 Operation of Non-Instructional Services	
3200 Student Activities	2,300
3300 Community Services	1,000
Total Operation of Non-Instructional Services	**$3,300**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	163,000
5200 Interfund Transfers - Out	2,500
Total Other Expenditures and Financing Uses	**$165,500**
Total Estimated Expenditures and Other Financing Uses	**$12,594,752**

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	2,604,600
200 Personnel Services - Employee Benefits	1,687,244
300 Purchased Professional and Technical Services	115,000
400 Purchased Property Services	160,000
600 Supplies	229,377
700 Property	25,000
800 Other Objects	300
Total Regular Programs - Elementary / Secondary	**$4,821,521**
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	1,702,579
200 Personnel Services - Employee Benefits	529,841
300 Purchased Professional and Technical Services	566,200
500 Other Purchased Services	1,200
600 Supplies	30,250
800 Other Objects	550
Total Special Programs - Elementary / Secondary	**$2,830,620**
Total Instruction	**$7,652,141**
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	65,400
200 Personnel Services - Employee Benefits	33,198
300 Purchased Professional and Technical Services	273,000
600 Supplies	19,000
Total Support Services - Students	**$390,598**
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	255,086
200 Personnel Services - Employee Benefits	150,434
300 Purchased Professional and Technical Services	31,000
500 Other Purchased Services	1,000
600 Supplies	76,612
Total Support Services - Instructional Staff	**$514,132**
2300 Support Services - Administration	
100 Personnel Services - Salaries	612,809
200 Personnel Services - Employee Benefits	400,957
300 Purchased Professional and Technical Services	30,000
600 Supplies	12,250
800 Other Objects	7,500
Total Support Services - Administration	**$1,063,516**
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	77,500
200 Personnel Services - Employee Benefits	55,468
300 Purchased Professional and Technical Services	10,300

Description	Amount
600 Supplies	7,500
Total Support Services - Pupil Health	**$150,768**
2500 Support Services - Business	
100 Personnel Services - Salaries	160,243
200 Personnel Services - Employee Benefits	83,550
300 Purchased Professional and Technical Services	100,000
500 Other Purchased Services	12,000
600 Supplies	700
800 Other Objects	250
Total Support Services - Business	**$356,743**
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	176,646
200 Personnel Services - Employee Benefits	136,369
300 Purchased Professional and Technical Services	525,000
400 Purchased Property Services	626,700
500 Other Purchased Services	97,000
600 Supplies	208,000
800 Other Objects	1,500
Total Operation and Maintenance of Plant Services	**$1,771,215**
2700 Student Transportation Services	
100 Personnel Services - Salaries	14,229
200 Personnel Services - Employee Benefits	1,800
500 Other Purchased Services	250,000
Total Student Transportation Services	**$266,029**
2800 Support Services - Central	
100 Personnel Services - Salaries	85,799
200 Personnel Services - Employee Benefits	38,718
300 Purchased Professional and Technical Services	43,600
600 Supplies	500
Total Support Services - Central	**$168,617**
2900 Other Support Services	
100 Personnel Services - Salaries	81,840
200 Personnel Services - Employee Benefits	10,353
Total Other Support Services	**$92,193**
Total Support Services	**$4,773,811**
3000 Operation of Non-Instructional Services	
3200 Student Activities	
600 Supplies	2,300
Total Student Activities	**$2,300**
3300 Community Services	
600 Supplies	1,000
Total Community Services	**$1,000**
Total Operation of Non-Instructional Services	**$3,300**

Description	Amount
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
800 Other Objects	28,000
900 Other Uses of Funds	135,000
Total Debt Service / Other Expenditures and Financing Uses	**$163,000**
5200 Interfund Transfers - Out	
900 Other Uses of Funds	2,500
Total Interfund Transfers - Out	**$2,500**
Total Other Expenditures and Financing Uses	**$165,500**
TOTAL EXPENDITURES	**$12,594,752**